

PEBMARSH PARISH COUNCIL - APPROVED BUDGET AND PRECEPT 2017-18

EXPENDITURE

		2016-17 Budget	2017-18 Budget
Clerk Salary		2500	2600
Office Expenses		480	480
Village Maintenance	Grass Cutting	1316	1200
	Footpath Cutting	850	600
	Street Furniture	0	150
	Hedge Cutting		150
General Costs	Insurance	700	700
	Training	40	150
	Data Protection	35	35
	Audit Fee	100	100
	Hall Hire	0	30
Street Lighting	Monthly Maintenance	264	300
	Repairs	250	200
	Annual Payment	20	20
	Electricity	165	250
Playground	Monthly Inspections	384	350
	RoSPA Inspection	110	110
Earmarked Funds	Playground Maintenance	1300	3000
Land Fees	Glebe Land Rent	500	700
Loan	Village Hall	2866	0

Subscriptions	EALC	160	170
	BALC	10	10
	SLCC	52	25
	Colne Stour	5	5
	RCCE	50	50
TOTAL EXPENDITURE		12157	11385

INCOME		2016-17	2017-18
		Budget	Budget
BDC	Precept	7824	7859
BDC	Localism Fund	1468	979
BDC	Collection Surplus	0	150
BDC	Street Cleaning	797	817
ECC	Grass Cutting	115	115
ECC	P3 Footpath Cutting	425	425
Primary School	Car Park Donation	50	50
NS&I	Interest	11	11
NatWest	Interest	0.05	0.05
TOTAL INCOME		10690	2547

(total income with precept

10406

PRECEPT CALCULATION

TOTAL EXPENDITURE	11385
TOTAL INCOME	2547
EXP - INC	8838
Less Localism Fund	979
PRECEPT required	7859

Band D Equivalent 17/18	33.53	
% increase on 16/17	-0.40	
£ increase on 16/17	-0.13	
<i>total cost per month</i>	<i>2.79</i>	<i>-0.01</i>
<i>total cost per week</i>	<i>0.64</i>	<i>0.00</i>

2016-17	
Precept	7824.00
Band D Equivalent 16/17	33.66
% increase on 15-16	17.20