

Explanation of variances – pro forma

Insert name of smaller authority: **PEBMARSH PARISH COUNCIL**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2015/16 £	2016/17 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6550	7824	1274	19.45	Please see continuation sheet attached
Box 3 <i>Total other receipts</i>	6945	4005	-2940	42.33	Please see continuation sheet attached
Box 4 <i>Staff costs</i>	2483	2509	26	1.05	N/A
Box 5 <i>Loan interest/ capital repayments</i>	2867	2867	0	0	N/A
Box 6 <i>All other payments</i>	9970	8395	-1575	15.80	Please see continuation sheet attached
Box 9 <i>Total fixed assets & long term investments & assets</i>	46907	46907	0	0	N/A
Box 10 <i>Total borrowings</i>	2763	0	-2763	100	Please see continuation sheet attached
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because N/A				