

PEBMARSH PARISH COUNCIL - APPROVED BUDGET AND PRECEPT 2019-20

EXPENDITURE		2019-20
		Budget
Clerk Salary		2700
Office Expenses		500
Village Maintenance	Grass Cutting x 14	1750
	Footpath Cutting x 2	480
	Street Furniture	0
	Hedge Cutting	100
	Grass Football Pitch	300
General Costs	Insurance	700
	Training	50
	Data Protection	35
	Audit Fee	75
Street Lighting	Monthly Maintenance	264
	Repairs	300
	Annual Payment	20
	Electricity	300
Playground	Routine Inspections	80
	Operational/Annual	340
Earmarked Funds	Playground Maintenance	1500
Land Fees	Glebe Land Rent	700
Donation	Church Clock	0
Loan Payments	Community Pub	4000
	Street Lights	0
Subscriptions	EALC	175
	SLCC	25
	Colne Stour	5
TOTAL EXPENDITURE		14399

INCOME		2019/20
		Budget
BDC	Precept	
BDC	Localism Fund	0
BDC	Collection Surplus	0
BDC	Street Cleaning	833
ECC	Grass Cutting	115
ECC	P3 Footpath Cutting	868
Pimary School PTA	Car Park Donation	50
Community Pub	Loan Repayments	4000
NS&I	Interest	8
NatWest	Interest	0.03
TOTAL INCOME		5874.03

PRECEPT CALCULATION		
TOTAL EXPENDITURE		14399
TOTAL INCOME		5874
EXP - INC (budget)		8525
Less Localism Fund		0
PRECEPT required		8525
Band D Equivalent		36.35
% increase	%	4.60
£ increase		1.60
<i>increase per month</i>		0.13
<i>increase per week</i>		0.03
<i>total cost per month</i>		3.03
<i>total cost per week</i>		0.70